

100%
local

UNITED WAY GLENELG
REPORT TO THE COMMUNITY

2015

INTRODUCTION

We are delighted to present our 2015 Annual Report. For your convenience you will find it is made up of three distinct sections so you can choose whether you read just the relevant sections or get the full picture by reading cover to cover.

The sections are:

- **WHO WE ARE**
- **IMPACT**
- **GOVERNANCE**

We hope you enjoy reading about our journey in creating positive social change to the people living in the Glenelg Shire.



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FROM OUR PRESIDENT

United Way Glenelg (UWG) raises and allocates funds to support a strong network of agencies that provide services in the Glenelg Shire.

We work in collaboration with our community partners to look for the most effective way to help local people gain access to educational, economic and health related opportunities. As a result we improve lives and build community by engaging individuals and mobilising collective action.

United Way Glenelg works to build partnerships that bring together communities, agencies, businesses and other sectors to achieve shared goals.

We operate on a slim administrative budget to maximise funds for use by our partners to improve the lives of people living in our region. We rely on contributions from the community and work hard to identify funding opportunities through contributions, grants, fundraising and sponsorship opportunities.



Do you buy yourself a coffee daily.....weekly.....once in a while? Have you stopped to think about how much you spend on coffee? My new job sees me working in Hamilton on three days per week and on each of those days I buy a coffee from the coffee vans that visit my workplace. \$13.50 is spent just like that!!!! Each week! (Plus more because sometimes I go out for coffee, or buy one to go, on the other 4 days in the week as well!)

Now that has got me thinking....is there a charity that I contribute to at that rate each week???

Gosh.....no....my contribution to United Way Glenelg through Workplace Giving doesn't even come anywhere near that amount! Wow...that's bad! I must get onto my payroll system online and change that! The other day I got the 'guilts' and paid for two suspended coffees at a local café and hope that someone less able to enjoy the luxury of a hot coffee enjoys the ones I paid for. But that was a one off.....

I'm going to increase my contribution to United Way Glenelg and invite you also to consider contributing to our work so that others in our community may benefit. Here's how you can contribute:

1. Become a Workplace Giver – talk to your payroll officer about making a pre-tax contribution each pay period directly to UWG.
2. Support an event or activity by buying a ticket, donating time, providing sponsorship to reduce the cost to UWG of running the event, etc.
3. Make a one-off donation – as big or small as you wish! Maybe you could put aside the equivalent amount of money as you would spend on coffee each week and then make a donation to UWG each financial year! You can even choose how UWG should spend your donation.
4. Make a bequest to UWG. A growing number of Australians are seeking to leave a legacy of giving through bequests to charitable trusts. By contributing in this way you are helping to ensure the ongoing impact United Way Glenelg has on the community.

...continues...

I hear you ask “Why would I choose UWG as my preferred charity?”

The answer is simple:

1. Money raised in the Glenelg Shire stays in the Glenelg Shire
2. Your donation is distributed to the programs dedicated to improving the Health, Education and Income of people living in the Glenelg Shire
3. You will be making a difference in your community
4. All your donations are tax deductible

There’s a whole lot of information about our work and loads of opportunities to sign up as a supporter!

I hope that you enjoy reading this Annual Report which outlines the year that was 2015.

Many thanks to everyone:

- Workplace givers
- Sponsors
- Partners
- Board members
- Helpers

And of course our hard working Executive Officer – Nicole!

For more information about how you can contribute and support the work of United Way Glenelg check out our website www.unitedwayglenelg.com.au .

Please share this report with others in your life to spread the word about United Way Glenelg.

I look forward to ongoing connection with this great community through my contribution as a Workplace Giver and member of the Board and invite you to join me.....

Marg Millard

President, United Way Glenelg



FROM OUR EXECUTIVE OFFICER

First of all I would like to thank you for your interest in and support to United Way Glenelg!

This report to the community offers you a summary of our achievements to advance education, income and health in the Glenelg Shire.

With your help and generous support over the past year, we, together with our community partners have been creating a community where we aspire to have

- Every child succeed in school and
- graduates to achieve and maintain financial stability
- Individuals and families lead healthy lifestyles to lead long good lives.



This report also helps every individual and business who makes a donation to see the value of their contribution.

Perhaps you donated regularly from your hard-earned wage? Maybe you volunteered or attended a United Way events. Perhaps you spread the word about United Way Glenelg to your family, friends, co-workers or on social media. The need for supporting United Way Glenelg are many and will continue to grow with your support. We are our grateful for every dollar, every minute, every word you contribute and we humbly thank those who give.

We take none of your efforts for granted and we stand beside you in proud partnership on behalf of our Glenelg Shire community.

I invite you to explore this report to the community and encourage your participation and comments. Only by working together can we provide the education – in school and in life – that will foster success for all. Thank you, and we look forward to seeing you throughout 2016.

Nicole Angelino
Executive Officer

2015 HIGHLIGHTS



- In 2015 **over \$88,000** was donated back to the community collectively deal with compelling issues and meet some of its most urgent needs.

- Over **2000** people living in the **Casterton, Heywood, Portland** and surrounding districts were assisted in the last 12 months to reach their full potential

- United Way Glenelg along with partner **Portland Aluminium** was thrilled to deliver **6194 books** to children living in the Glenelg Shire to help develop reading and literacy skills needed for life.

- The 6th annual **Administrative Professional Breakfast**, hosted by **Committee for Portland**, was a huge success with over 180 people attending. Special guest Bethany Simons accompanied by Peter de Jager wowed the guests with her joys and challenges of working in administration by relating her own experiences in song.

- **Nikki Rankin**, from Silvan Ridge was announced as the 2015 **South West TAFE** Administrative Professional of the Year.

- United Way Glenelg partnered with Beats Cycle for Hope to provide **assistance for local people** with cancer, **providing support** for them and their families.

- Our unique and interactive space called “**Our Island**” at **Portland Upwelling Festival Portland** was enjoyed by over 100 children and adults of all ages. It demonstrated that reading can be fun!

- **Kindergartens, Playgroups and Primary Schools** across the Glenelg Shire participated in Portland Aluminium’s “**Read across the Globe**” a world record bid for the number of children read to in 24 hours. Over 400 children participated.

- The inaugural “Little Readers of Glenelg” social media competition celebrated the **bright futures** of readers living in the Glenelg Shire.



OUR MISSION

To collaborate with and allocate resources to individuals and groups to enhance the capacity for all people in the Glenelg Shire to reach their full potential.



OUR VISION

- To improve the capacity of the people to make a difference.
- To foster hope and opportunity for individuals to realise their full potential and enjoy an improved quality of life.
- To engender an increased community spirit.
- To expand and diversify our resource development and fundraising.
- To ensure our investments have recognisable impact.



“The universal human idea of people coming together, pooling their resources and working together to solve problems has always been intrinsic to the very idea of community.”

Portland SES receives life-saving defibrillator thanks to United Way Glenelg

The Portland SES Unit now has another lifesaving tool to add to its arsenal thanks to a grant from United Way Glenelg (UWG).

A contribution from UWG's Community Fund has allowed the unit to purchase an Automated External Defibrillator (AED) for use at the group's headquarters, or when attending emergencies and community events.

With a number of volunteers over 50, the AED provides peace of mind that should a member suffer a cardiac episode, the AED is on-hand. When responding to serious events, including rescues and road accidents, it may also be utilized in the event that the SES response vehicle arrives before an ambulance.

United Way Glenelg Executive Officer Nicole Angelino said the defibrillator would benefit the whole community.

"UWG believes that health is one of the building blocks required to enjoy a good life," Ms Angelino said.

"The dedicated volunteers of the Portland SES Unit provide emergency response capabilities to the Portland community 24 hours a day, seven days a week.

"We are proud to be able to support the unit to carry out their vital work secure in the knowledge the defibrillator is available to them.

"Of course we hope that it need never be used but it provides valuable reassurance in the event of an emergency," she concluded.



Outdoor Play Whatever the Weather for Jaycee Kinder Kids

Jaycee Kindergarten educators and children are well prepared for Portland's inevitable wet and windy winter thanks to a grant from United Way Glenelg (UWG).

A contribution from UWG's Community Fund has allowed the kinder to purchase and install outdoor patio blinds for their outdoor undercover area, creating a safe space for learning and fun in all weathers.

The area also gives educators a separate space to use for students with additional needs who may require time away from the main group of children in order to relax and re-focus.

As a bonus the blinds were purchased from a local business – Portland Tarps and Blinds – ensuring the money remains in the local community.

United Way Glenelg Executive Officer Nicole Angelino said the patio blinds would allow children to enjoy the benefits of learning and playing outside in all weathers.

"UWG believes that education is one of the building blocks required to enjoy a good life," Ms Angelino said.

"The newly enclosed undercover area is a great place for children to get outside, engage with nature and enjoy fresh air without worrying about the weather,

"We are happy to be able to support Jaycee Kindergarten in this initiative and look forward to seeing children enjoy playing in the outdoor area for years to come."



Reducing social isolation and active lifestyle key to a thriving community

Fitness classes aimed at limiting social isolation and encouraging active lifestyles in the small community of Narrawong are proving to be a winner.

Conducted over the past 12 months in partnership with YMCA and United Way Glenelg, these classes have seen participation rates increase along with personal fitness.

Maya Eats, local resident of Narrawong and co-ordinator of the program “ Narrawong Pilates Group” said that many of the residents have placed personal fitness to the bottom of many 'to-do' lists because of the distance required to travel.

“Whilst the main aim of this program was to encourage an active community and bring a service to a small country town that otherwise has no other group fitness activities, the Narrawong Pilates Program also brought members of the community together that would otherwise not have met,” said Ms Eats

“Newcomers to town, such as myself, formed friendships with longstanding community members and other residents.” concluded Ms Eats.

Funding from United Way Glenelg allowed the volunteer group to hire the local hall to allow for greater patronage.





New equipment to measure lung function

A piece of equipment donated to Portland District Health will lead to improved monitoring of people with lung health problems.

The new mobile spirometer equipment may be small but it packs an important function for people with asthma, chronic bronchitis, emphysema and other chronic illnesses.

“By funding the purchase of the mobile spirometry equipment we will see more in-depth information passed onto patients with chronic illness in order for them to better manage their wellbeing,” United Way Glenelg Executive Officer Nicole Angelino said.

It will be used in PDH’s health independence programs for diagnostic studies to assess airway obstruction and restriction and measure lung function.

PDH unit manager of health independence programs, Donna Eichler, said the device could be used across all chronic illness programs.

“We will be able to take the equipment to clients in their homes and provide service wherever it is needed,” Ms Eichler said.

“It can be used for asthma diagnosis and management and for ongoing management of people with chronic lung diseases.”

Mrs Eichler said PDH staff were trained to use spirometry across health independence programs.

The mobile spirometer will be used by clients in PDH’s Hospital Admission Risk Program, pulmonary rehabilitation programs, on the acute ward, in exercise programs and in the community.

“With access to spirometry we can use this as a pre and post measure for our pulmonary rehabilitation clients, allowing our exercise physiologist to plan exercises to gain the most benefit for our clients,” she said.

“This is a particularly useful piece of equipment and we are very grateful to United Way Glenelg for their support,” Mrs Eichler said.



Lewis Court Fund makes inaugural grants to community

Two organisations in the Glenelg Shire received an inaugural allocation of funds from the newly formed Lewis Court Fund.

Grants totalling close to \$11,000 addressed both remoteness along with isolation and encouraged older citizens to be active volunteers and to engaged in the community.

The grants are the result of the establishment of the Lewis Court Fund set up with the disbursement of funds from the sale of the Lewis Court Home for the Aged in 2012.

Edgarley Homes in Casterton purchased a mini bus so they can transport their residents to medical and general appointments and social outings and functions.

“The bus has a hydraulic ramp that allows residents in wheel chairs to be easily transported and not have to be taken from chair to vehicle and vice versa” said Mr Steven Toope, CEO of Edgarley Homes.

“The bus has a further capacity to take seven residents” Mr Toope concluded.

The mini bus will give the residents access to participate and attend community events and enjoy recreational outings for the day.

Leisure and Lifestyle coordinator, Ms Judy Jones is thrilled at the opportunities it will open for the residents for outings and the less physical demand it will place on staff.

Resident safety and comfort will be greatly enhanced. The staff and Board at Edgarley Home Inc are very grateful to the United Glenelg Way Lewis Court Fund for their allocation of funding.

Equipment makes volunteering easier

Portland Community Radio 3RPC benefited from the Lewis Court Fund with the purchase of an appropriate office chair to accommodate presenters with age related health conditions such as spinal injury, arthritis or osteoporosis.

On-air presenters find it difficult to sit for long periods of time while broadcasting and the purchase of this simple piece of equipment will ensure older citizens living in the Glenelg Shire can confidently volunteer and engage in community life.





Bright futures for the Little Readers of Glenelg

If the photos from the Little Readers of Glenelg initiative are any indication, then the Glenelg Shire can look forward to a generation of confident readers and bright futures!

United Way Glenelg was thrilled to see many children and families embrace shared reading as part of their daily routine.

During the month of August the community was encouraged to share images of their young readers on either facebook or Instagram with the snaps being used to celebrate World Literacy Day.

All photos went into a draw to win either family tickets to The Owl's Apprentice show, with thanks to Portland Arts Centre in Portland, a gift card from Squidlydids (Valued at \$100) or a collection of books from the Dolly Parton Imagination Library

Matilda Smith, 23 months, was pictured reading with her Great Grandfather John Ellie Matuschka, won the hearts of our judges, Susan Atwell and Tanya Flockhart from Glenelg Libraries.

Melissa Smith, Matilda's mother said she was excited to take the winning photo.

"I feel privileged that Matilda could represent the Little Readers initiative"

"She absolutely loves receiving the books in the mail from the Dolly Parton Imagination Library and will read them to anybody who will listen"

Nicole Angelino, executive officer of United Way Glenelg said she was thrilled to see so many photos of shared reading.

"I know that some parents are caught up in the rigours of routine and only read to their child at night. The photos I saw coming through showed that children can enjoy reading anywhere and anytime of the day" said Ms Angelino.

"Children receiving the Imagination Library books every month are receiving the beginnings of a journey discovering the magic of reading and storytelling," concluded Ms Angelino.

Dolly Parton Imagination Library celebrates a major milestone with the distribution of its 10,000th book

United Way Glenelg, which coordinates the local program along with major partner Portland Aluminium, is celebrating it's 10,000th book delivery.

United Way Glenelg Executive Officer Nicole Angelino said the Dolly Parton Imagination Library (DPIL) was building a life-long love of books among local children.

The program started in September 2013 and delivers age-appropriate books for free to local families. The DPIL has a partnership with Penguin Books and can access titles normally worth \$18-\$25 and deliver them to homes every month for \$6.50.

The books are available from birth to five years.

Ms Angelino said the community had embraced the program which would have long-term literacy benefits for the area.

“To get to 10,000 books is a significant milestone for the community which has been achieved with the assistance of our major partner Portland Aluminium. They took a chance on us and believed in the benefits of the program.” she said.

Peter Chellis, Plant Manager of Portland Aluminium, said both personally and professionally he has a passion for seeing educational opportunities provided to the younger generation.

“Portland Aluminium has been instrumental in partnering with community groups to develop and deliver programs to children and students aged from birth to 17 in the Glenelg Shire to enhance their learning abilities”, he said.

The program is targeted at vulnerable families but is open to everyone.



“Our Island” featured at Upwelling Festival Portland

Children shared the joy of reading at the Upwelling Festival Portland with an interactive children’s space, themed around the beautiful picture book “Our Island”.

United Way Glenelg (UWG) and OzChild shared the joy of reading with the youngest attendees at the Upwelling Festival Portland.

The local organisations came together after last year’s successful collaboration to create an interactive children’s space at the festival based on the book “Our Island” which has been written with the children of Mornington Island about their home.

Children were encouraged to freely explore the installation by sitting on the “island”, playing in the “sea” and enjoyed a range of activities based on the book. Dolly Parton Imagination Library Ambassador Johnny Bell was on hand for regular readings of the story.

Children who came along to the readings were given a FREE copy of the book “Our Island” to take home and enjoy over and over again.

United Way Glenelg Executive Officer Nicole Angelino said reading should be fun, encouraging and capture a child’s imagination.

“The inclusive, whole-community Upwelling Festival is the perfect time to remind community members that everyone has a role to play in boosting early literacy levels and helping children in the Glenelg Shire to enjoy the lifelong benefits that early literacy brings,” she said.

OZChild is involved in supporting local indigenous playgroups. Part of the role is introducing the local Keerray Wooroong language with the support of the Victorian Aboriginal Corporation of Language.

Event Sponsors: United Way Glenelg, OZChild, Portland Aluminium and Penguin Books.





Reading record bid

Portland Aluminium and United Way Glenelg joined forces to "Shine a Light on Literacy" throughout the Glenelg Shire through the "Read across the Globe" initiative.

The challenge, set by international volunteer organisation Points of Light, took place on Monday 19 October 2015 and was incorporated into Alcoa's global signature volunteering initiative, "Month of Service."

Read across the Globe is a world-wide program that brings the power of volunteers together to highlight the importance of literacy. The challenge was set to break the current Guinness World Record and reach more than 238,000 children.

Portland Aluminium employees played an important role in the record breaking attempt by going out to local childcare centres, playgroups, kindergartens and primary schools to read to as many children as possible around the Glenelg Shire.

Portland Aluminium Plant Manager, Peter Chellis said "Partnering with United Way Glenelg to promote literacy at such an important age has been a great success. I am very proud that we have employees who are as passionate as myself and are willing to take part in this event and continue to promote the program and the importance of literacy at such a young age."

The world record bid wasn't broken this time but children sure enjoyed being read to!

Supporting teenagers to make better decisions

It is often said that teenagers believe they are invincible. Unfortunately that is not the case and decisions made during adolescence can have far reaching consequences.

United Way Glenelg's Community Fund has helped teenagers from Casterton and Heywood learn how to make better decisions by funding the SWIPE program – an interactive one day workshop aimed at reducing the number of serious injuries suffered by young people

Sixty year ten students gathered at Hamilton RMIT for the workshop aimed to promote strategies to avoid potentially dangerous situations.

The SWIPE program is a multi-agency collaboration and representatives from Victoria Police, Western District Health Service, Ambulance Victoria and the SES guide the students through a real life scenario – from accident scene to rehabilitation.

Students viewed a simulated crash scene, intensive care ward and rehabilitation setting to vividly demonstrate the potential outcomes of risk taking behavior.

“This program allowed students to learn from professionals the outcomes of poor decisions but also, crucially, how to avoid them,” Ms Angelino said.

“The students who completed this program are expected to become role models for other young people, sharing the information and strategies that they have learned,” she concluded.





Isolated community benefits from first aid training

With Bridgewater Beach being a mecca for families and individuals throughout the year, it was seen to be essential to increase the number of Portland Surf Life Saving (PSLSC) members who are first-aid trained.

Program co-ordinator, Ms Katrina Antony, said the local community relies on PSLSC members to provide immediate emergency search, rescue and first aid services to the public whilst visiting our beaches.

“ Increased ability to deliver high quality first aid programs will ensure our members are well trained and prepared for community aquatic and coastal emergencies, thereby increasing public safety,” she said

“Without the Portland PSLSC’s presence in the community there would be no service resulting on loss of life and injury.”

Funding from United Way Glenelg allowed PSLSC to purchase a number of resus manikins to be used in CPR and defibrillator training.

Supporting families from birth

United Way Glenelg is making a real difference to the lives of people living in the Glenelg Shire.

In partnership with the Australian Breastfeeding Association (ABA) Portland Branch, funding was given to promote the group's Breastfeeding Education Classes (BEC) to pregnant women.

For one mum, Lydia, and her daughter, these classes were a welcome opportunity.

“The ABA breastfeeding classes were invaluable. The education we received was vital, having both learnt the proper attachment meant we didn't encounter too many problems. It allowed us to practise prevention rather than cure. One of the midwives in hospital said it looked like Sophie and I had been doing it for years. We put this down to the training we received.

We loved that it involved the Dads (our own Mothers were also encouraged to attend). Having the Dad's involvement plays a big part. It made me feel that it wasn't the sole responsibility of the Mother and I was going it alone. After you have your baby you are tired and emotional, it helps having your partner there to offer some guidance and suggestions.

She (Sophie) loves to feed and I love feeding her. I love how excited she gets before she latches on and I love that I can have that affect on her. It's something that the two of us share and it's a lovely bond”.

Australian Breastfeeding Association (ABA) Portland Branch applied for funds through the United Way Glenelg Community Fund. The Community Fund is supported by the generosity of local people donating a small amount regularly through our Workplace Giving Program.



Kidz in the Kitchen program leads to healthier food choices

Portland Primary School students are cooking to new recipes that will have long-term health benefits for their families and the community.

United Way Glenelg funded a new 'Kidz in the Kitchen' program that offers sustainable and healthy cooking classes for students in grades 3-6.

The classes aim to provide knowledge and practical cooking skills to promote low cost, healthy eating and in the long run decrease obesity and its related health issues and eating disorders.

Students are being encouraged to share their newly learned skills at home with their families. Recipes are also being shared in the school newsletter and on websites and it is planned to collect and publish them in a low cost cookbook.

United Way Glenelg funding has been used to renovate the existing school canteen to a kitchen for students to learn, prepare and cook healthy meals from fresh produce.

Portland Primary School cooking teacher and Kidz in the Kitchen coordinator Colleen Brown said she enjoyed working with students to create healthy low-cost meals they can then share with their families.

Laminated recipes with information about cost and nutrition are sent home with students so the family can recreate the meal, Ms Brown added.



Scouts head off to Jamboree

With the Scout Jamboree occurring once every three years, it was an opportunity for local scout members to attend.

The Jamboree was held in Cataract Scout Park, NSW with the purpose of providing young people with an active program that encourages participation and learning.

A Portland Scout Group spokesperson said the activities stimulated their physical, intellectual, emotional, social, character and spiritual development.

“All activities collectively led to character development; thus assisting the young person to develop the attributes of good character as determined by the Scout Promise and Law,”

“It should be the culmination of all that they have learnt in Scouting.”

Funding from United Way Glenelg subsidised the young scout members to attend.



Breakfast builds appetite for work

Gaining meaningful employment is hard enough for young people today but if you have a disability the challenges are even greater.

The Glenelg Transition Action Network works with key stakeholders at the local level to reduce systemic barriers, facilitate smooth transitions, build links and coordinate services between the education, training and employment sectors with a particular focus on young people with a disability or multiple barriers.

United Way Glenelg funded special guest speaker, Don Elgin to raise awareness amongst local employers about the options for employing young people with disability and to allay some of the fears associated with recruiting people with disability.

Lilja Radley, Program co-ordinator said the outcomes were fantastic!

“It’s great to know that the conversation surrounding the benefits of employing people with a disability has taken place with the key contacts within these businesses,”

“Although not all businesses are in a position to employ someone with a disability at this time, they are now more informed and more open to the prospect, which may help with future employment, work placements or work experience opportunities” Ms Radley concluded.



Photo's courtesy of Josh Nash - Portland Observer



Sew and Grow develops new skills

While many of United Way Glenelg’s regular Community Partners received funds for programs, several organisations were funded for the first time.

SWAMP specialises in the design, development, implementation and assessment of innovative programs to improve the skills, well-being and disposition of people who are disengaged from the community, often supporting those with mild mental health issues, drug and alcohol problems and those who are socially and economically marginalised.

Funding allows SWAMP to deliver a dual layered engagement project called SEW and GROW over a period of 26 weeks.

SWAMP Project Manager, Deborah Saunders sees this program as an opportunity for participants to gain transferable life skills and information about preventative health in a supportive learning environment.

“Participants will learn to SEW using machine and hand sewing techniques and GROW by inviting a range of guest speakers to discuss primary health information and services for disengaged women and men” Mrs Saunders said.

“The Sewing classes are held each Tuesday with the assistance of qualified tutors. Each month we will highlight a certain textile technique as well as complete a range of community sewing projects; cushions for Kindergartens and patchwork rugs for elders” Mrs Saunders concluded.

SEW and GROW is open to men and women, indigenous and non-indigenous community members.



2015 United Way Glenelg Volunteer Board Members

United Way Glenelg is effective stewards of resources, investing them wisely and ethically in the community, and using them for their intended purpose. This reinforces trust and leads creditability to our work, encouraging further support.

BOARD OF DIRECTORS

Margaret Millard - President & Member of Executive Committee (Principal, Portland South Primary School)

Les Horovitz -Treasurer & Member of Executive Committee (Accountant, Forte Financial Controller Services)

Peter Hayman - Member of Executive Committee (Industrial Electronics Technologist, Portland Aluminium)

Brian Lineker - Member of Executive Committee (Retired business owner)

Bev McIlroy - Member of Community Partners Committee (Manager, Glenelg & Southern Grampians Drug Treatment Centre)

Ann Kirkham - Member of Community Partners Committee (Active Communities Manager, Glenelg Shire Council)

Anne Burley - Member of Community Partners Committee

Deb Saunders - Member of Community Partners Committee (Project Director, South West Alternative Medium Project Inc)

Gail Barrett - Member of Corporate & Fundraising Committee (Director, Seaview Real Estate)

Heather Atchison - Member of Corporate & Fundraising Committee (Retired school Principal)

Ann Miller - Member of Corporate & Fundraising Committee (Veterinarian, Portland & Heywood Veterinary Clinic)

Wendy Chan-Potter - United Way Glenelg book-keeper



RECOGNISING OUR BUSINESS SUPPORTERS

United Way Glenelg recognises the importance of developing and nurturing long term and mutually beneficial partnerships for the development of our community.



WORKPLACE GIVING

Special thanks go out to each and every one of you for your individual contributions. Everyone can feel proud that their support is making a significant difference in the lives of many in the Glenelg Region.

All Trade Services

Brophy Family & Youth Services

Dhauwurd-Wurrung Elderly Community Health

Department of Education

Glenelg Shire

Hatch Alliance

Heywood Rural Health

Incitec Pivot

Keppel Prince Engineering

Kyeema Support Services

National Australia Bank

Portland Aluminium

Police Association

Port of Portland

Portland District Health

Portland Observer

South West Fibre

Westvic Staffing Solutions

United Way
Glenelg



BE PART OF CREATING CHANGE

Building the community is everybody's business. No other contribution you make will provide more help to the community in which you live, than the contribution to United Way Glenelg.

Contribute via Workplace Giving

This is the easiest way to give money back to your community. Workplace Giving is simple to set up and administer. It can be as easy as donating as little as \$2 per week. Every dollar you donate goes back to the community you live in.

Make a Donation

All donations over \$2 are tax deductible

Support an Event

United Way Glenelg will be holding events throughout the year. Participating in and supporting these events will raise money to reduce costs to administer United Way Glenelg.

Make a Bequest

A growing number of Australians are seeking to leave a legacy of giving through bequests to charitable trusts. By contributing in this way you are helping to ensure the ongoing impact United Way Glenelg has on the community.

If you can help please contact United Way Glenelg today:

Nicole Angelino

Phone: 0410 513 305

Mail: United Way Glenelg

PO Box 1032

Portland Vic 3305

Email: mail@unitedwayglenelg.com.au

Website: www.unitedwayglenelg.com.au



PLEDGE TODAY

Personal Details

Name: _____

Address: _____

Tel (BH): _____

Email: _____

Donation Details

I confirm my donation to United Way will be \$ _____

To be paid: Once / Monthly / Quarterly / Annually (please circle)

Method of Payment (please circle)

Cheque Attached

Direct Credit

BSB: 033-656 Acc No: 127910

Westpac, Percy Street, Portland, 3305

Credit Card

Please go to our secure payment gateway on www.unitedwayglenelg.com.au





Children all across the Glenelg shire are receiving books, every month, delivered to their mail box.

Left: Jasper is delighted to collect his book

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23 May 2016

UNITED WAY GLENELG VICTORIA INC.
PO Box 821
PORTLAND VIC 3305

2015 INDEPENDENT AUDIT

TO THE MEMBERS OF UNITED WAY GLENELG VICTORIA INC.

Report on the financial report

We have audited the accompanying special purpose financial report, comprising of the Statement of Profit or Loss and Other Comprehensive Income, Statement of Financial Position, Statement of Changes in Equity, Statement of Cash Flows and Statement of Receipts and Payments of United Way Glenelg Victoria Inc. for the year ended 31st December 2015.

Committee's Responsibility for the Financial Reports

The Committee is responsible for the preparation and fair presentation of the financial report and they have been prepared for the purpose of fulfilling the requirements of United Way Glenelg Victoria Inc.

Reviews Responsibility

Our responsibility is to express an opinion on the financial report based on our audit.

Our procedures included examination, on the test basis, of evidence supporting the amounts and other disclosures in the financial report. These procedures have been undertaken to form an opinion as to whether, in all material respects, the statements are presented fairly in accordance with the accruals basis of accounting.

The financial report has been prepared for the distribution to members for the purpose of fulfilling the committee's financial reporting duties. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Qualification

As is common for organisations of this type, it is not practicable for the Committee to maintain an effective system of internal control over all sources of income prior to its receipt, nor have we been provided with adequate assurance that all financial transactions have been recorded through records provided to us. Accordingly, our audit of income was limited to amounts recorded in the accounting records of United Way Glenelg Victoria Inc.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional accounting bodies.

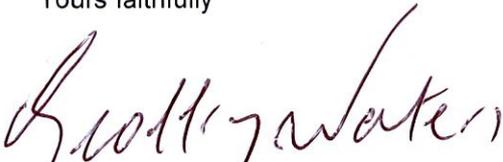
Opinion

In our opinion, the financial report presents fairly in all material respects the position of United Way Glenelg Victoria Inc. as at 31st December 2015.

Basis of Accounting

Without modifying our opinion, we draw attention to Note 1 of the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Committee's reporting responsibilities. As a result, the financial report may not be suitable for another purpose.

Yours faithfully

A handwritten signature in dark ink, appearing to read "Geoffrey J Waters". The signature is written in a cursive style with a large, sweeping initial 'G'.

Geoffrey J Waters FCA

Encl.

UNITED WAY GLENELG VICTORIA INC.

FINANCIAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2015

37 Gray Street, Hamilton Vic 3300
PO Box 921, Hamilton Vic 3300

Tel 03 5571 1777
Email reception@gjw.net.au

ABN 12 154 107 908

UNITED WAY GLENELG VICTORIA INC.

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UNITED WAY GLENELG VICTORIA INC.
STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31 DECEMBER 2015

	2015	2014
	\$	\$
Revenue	60,804	54,707
Employee benefits expense	(13,291)	(24,671)
Amortisation and market value movements	(6,555)	4,624
Other expenses from ordinary activities	<u>(112,998)</u>	<u>(116,998)</u>
Income (Loss) before charitable donations & sponsorships	(72,040)	(82,338)
Charitable donations and sponsorship	<u>109,901</u>	<u>158,175</u>
Total comprehensive income (loss) for the period	<u><u>37,862</u></u>	<u><u>75,837</u></u>

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 31 DECEMBER 2015**

	2015	2014
	\$	\$
ASSETS		
Current Assets		
Cash and cash equivalents	719,026	955,806
Trade and other receivables	2 <u>9,415</u>	<u>-</u>
Total Current Assets	<u>728,441</u>	<u>955,806</u>
Non-Current Assets		
Investments	<u>713,577</u>	<u>447,517</u>
Total Non-Current Assets	<u>713,577</u>	<u>447,517</u>
Total Assets	<u>1,442,017</u>	<u>1,403,323</u>
LIABILITIES		
Current Liabilities		
Trade and other payables	3 <u>873</u>	<u>-</u>
Provisions	4 <u>5,347</u>	<u>5,566</u>
Total Current Liabilities	<u>6,220</u>	<u>5,566</u>
Non-Current Liabilities		
Provisions	4 <u>3,101</u>	<u>2,922</u>
Total Non-Current Liabilities	<u>3,101</u>	<u>2,922</u>
Total Liabilities	<u>9,321</u>	<u>8,488</u>
Net Assets	<u>1,432,697</u>	<u>1,394,835</u>
Equity		
Retained earnings	<u>1,432,697</u>	<u>1,394,835</u>
Total Equity	<u>1,432,697</u>	<u>1,394,835</u>

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31 DECEMBER 2015**

	Retained Earnings \$	Total Equity \$
Balance at 1 January 2014	1,318,998	1,318,998
Total comprehensive income for the period	<u>75,837</u>	<u>75,837</u>
Balance at 31 December 2014	<u>1,394,835</u>	<u>1,394,835</u>
Balance at 1 January 2015	1,394,835	1,394,835
Total comprehensive income for the period	<u>37,862</u>	<u>37,862</u>
Balance at 31 December 2015	<u>1,432,697</u>	<u>1,432,697</u>

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2015**

	2015	2014
	\$	\$
Cash Flows From Operating Activities		
Receipts from customers and donations	132,791	192,881
Payments made to suppliers and employees	(125,455)	(170,891)
Interest received	28,498	33,590
Net sale/purchase of shareholdings	(272,615)	-
Net cash flows from / (used in) operating activities	4(b) <u>(236,781)</u>	<u>55,580</u>
Net increase / (decrease) in cash held	(236,781)	55,580
Cash and cash equivalents at beginning of period	<u>955,806</u>	<u>900,226</u>
Cash and cash equivalents at end of period	4(a) <u><u>719,026</u></u>	<u><u>955,806</u></u>

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
NOTES TO THE SPECIAL PURPOSE FINANCIAL REPORTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

	2015	2014
	\$	\$
1. Statement of Significant Accounting Policies		
<p>These general purpose financial statements for the year ended 31 December 2015 have been prepared in accordance with requirements of the Corporations Act 2001 and Australian Accounting Standards.</p> <p>The committee has determined that United Way Glenelg Victoria Inc. is not a reporting entity.</p> <p>The statements are prepared on an accruals basis. They are based on market values and take into account changing money values, except where specifically stated.</p>		
2. Trade and other receivables		
Current		
Franking Credits Receivable	9,415	-
	<u>9,415</u>	<u>-</u>
3. Trade and other payables		
Current		
PAYG Withholding	873	-
	<u>873</u>	<u>-</u>
4. Provisions		
Employee benefits		
Current		
Superannuation	366	-
Annual leave	4,981	5,566
	<u>5,347</u>	<u>5,566</u>
Non-current		
Long service leave	3,101	2,922
	<u>3,101</u>	<u>2,922</u>
	<u>8,448</u>	<u>8,488</u>
Movement in employee benefits		
Opening balance	8,488	2,320
Additional provisions recognised	-	1,627
Amounts utilised during the year	406	(2,125)
Previous year adjustments	-	6,666
Closing balance	<u>8,082</u>	<u>8,488</u>

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

UNITED WAY GLENELG VICTORIA INC.
NOTES TO THE SPECIAL PURPOSE FINANCIAL REPORTS
FOR THE YEAR ENDED 31 DECEMBER 2015

	2015	2014
	\$	\$

Provision for employee benefits

Provision for employee benefits represents amounts accrued for annual leave and long service leave.

The current portion for this provision includes the total amount accrued for annual leave entitlements and the amounts accrued for long service leave entitlements that have vested due to employees having completed the required period of service. Based on past experience the company does not expect the full amount of annual leave or long service leave balances classified as current liabilities to be settled within the next 12 months. However, these amounts must be classified as current liabilities since the company does not have an unconditional right to defer the settlement of these amounts in the event employees wish to use their leave entitlement.

The non-current portion for this provision includes amounts accrued for long service leave entitlements that have not yet vested in relation to those employees who have not yet completed the required period of service.

4. Statement of cash flows

(a) Cash and cash equivalents balances as shown in the statement of financial position can be reconciled to that shown in the statement of cash flows as follows

As per the statement of financial position	719,026	955,806
As per the statement of cash flow	<u>719,026</u>	<u>955,806</u>

(b) Reconciliation of profit / (loss) after tax to net cash provided from/(used in) operating activities

Profit / (loss) after income tax	37,862	75,837
Non cash items		
- Depreciation	-	-
- Amortisation	-	-
Changes in assets and liabilities		
- (Increase) decrease in receivables	(9,415)	8,080
- (Increase) decrease in other assets	(266,060)	(34,505)
- (Increase) decrease in prepayments	-	-
- (Increase) decrease in deferred tax asset	-	-
- Increase (decrease) in payables	873	-
- Increase (decrease) in provisions	(40)	6,168
Net cash flows from/(used in) operating activities	<u>(236,781)</u>	<u>55,580</u>

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
NOTES TO THE SPECIAL PURPOSE FINANCIAL REPORTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

	2015	2014
	\$	\$

5. Events after the reporting period

There have been no events after the end of the financial year that would materially affect the financial statements.

6. Contingent liabilities and assets

There were no contingent liabilities or assets at the date of this report to affect the financial statements.

7. Company details

The registered office and principle place of business is: 23-25 Kunara Crescent
Portland VIC 3305

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

LEWIS COURT FUND - SHARE PORTFOLIO

	2015	2014
	\$	\$
MARKET VALUE	447,516.63	413,012.40
AMC		
Cost	28,035.23	-
MV at 31 December 2015	28,896.00	-
ANZ		
Cost	30,007.66	30,007.66
MV at 31 December 2015	26,812.80	30,806.40
ARG		
Cost	29,964.44	29,964.44
MV at 31 December 2015	35,600.00	34,532.00
AFI		
Cost	30,126.17	30,126.17
MV at 31 December 2015	31,535.00	32,065.00
BEN		
Cost	29,983.79	29,983.79
MV at 31 December 2015	33,161.25	35,547.75
BHP		
Cost	30,071.64	30,071.64
MV at 31 December 2015	15,270.30	25,111.35
BOQ		
Cost	12,058.86	12,058.86
MV at 31 December 2015	13,661.20	11,936.40
CBA		
Cost	34,859.64	34,859.64
MV at 31 December 2015	33,363.00	34,122.00
CGF		
Cost	28,217.61	-
MV at 31 December 2015	34,008.00	-

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

LEWIS COURT FUND - SHARE PORTFOLIO

	2015	2014
	\$	\$
MPL		
Cost	8,020.00	8,020.00
MV at 31 December 2015	8,621.50	9,664.10
NAB		
Cost	32,183.39	30,188.39
MV at 31 December 2015	24,141.70	29,064.00
S32		
Cost	-	-
MV at 31 December 2015	914.85	-
SUN		
Cost	29,978.98	29,978.98
MV at 31 December 2015	29,318.10	33,954.90
TLS		
Cost	39,809.36	39,809.36
MV at 31 December 2015	42,411.80	45,133.20
TOL		
Cost	-	30,232.81
MV at 31 December 2015	-	31,217.00
WBC		
Cost	30,156.75	30,156.75
MV at 31 December 2015	30,539.60	30,175.60
WBCPC		
Cost	35,104.08	35,104.08
MV at 31 December 2015	33,400.07	34,539.13
WPL		
Cost	29,866.41	29,866.41
MV at 31 December 2015	22,401.60	29,647.80
TOTAL PORTFOLIO AT COST	458,444.01	430,428.98
MARKET VALUE AT 31 DECEMBER 2015	444,056.77	447,516.63

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

SUSTAIN OPERATION FUND - SHARE PORTFOLIO

	2015 \$	2014 \$
MARKET VALUE	-	-
ANZPC		
Cost	14,770.40	-
MV at 31 December 2015	14,874.00	-
AMC		
Cost	14,867.44	-
MV at 31 December 2015	14,945.28	-
BHP		
Cost	14,868.21	-
MV at 31 December 2015	12,627.02	-
CBA		
Cost	19,778.58	-
MV at 31 December 2015	22,323.33	-
CBAPC		
Cost	14,788.20	-
MV at 31 December 2015	14,861.70	-
DLX		
Cost	14,864.44	-
MV at 31 December 2015	16,365.65	-
IFL		
Cost	14,867.90	-
MV at 31 December 2015	14,946.40	-
NAB		
Cost	19,810.00	-
MV at 31 December 2015	20,398.00	-
PPT		
Cost	14,822.18	-
MV at 31 December 2015	15,441.15	-

The accompanying notes form part of these financial statements.

These statements should be read in conjunction with the attached independent audit report.

**UNITED WAY GLENELG VICTORIA INC.
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 DECEMBER 2015**

SUSTAIN OPERATION FUND - SHARE PORTFOLIO

	2015	2014
	\$	\$
SHL		
Cost	14,850.42	-
MV at 31 December 2015	13,652.68	-
SYD		
Cost	14,854.77	-
MV at 31 December 2015	15,201.90	-
TLS		
Cost	19,821.12	-
MV at 31 December 2015	21,059.94	-
TCL		
Cost	14,864.08	-
MV at 31 December 2015	15,317.61	-
WBC		
Cost	19,816.44	-
MV at 31 December 2015	21,847.56	-
WBCPC		
Cost	14,808.00	-
MV at 31 December 2015	14,395.04	-
WES		
Cost	19,826.80	-
MV at 31 December 2015	21,262.71	-
TOTAL PORTFOLIO AT COST	<u>262,278.98</u>	<u>-</u>
MARKET VALUE AT 31 DECEMBER 2015	<u><u>269,519.97</u></u>	<u><u>-</u></u>

The accompanying notes form part of these financial statements.

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